

Health Scrutiny PH Overview and Priorities

Cllr Dempster

Ivan Browne (DPH)

Public health: who we are & what we do

Your subtitle will go here

01

The Public Health division

Key functions and funding

02

Health & well-being services

An overview of the main services we offer

03

Our big health challenges

What the current picture and what needs to change?

04

Priorities for 2019/20

Work plans and manifesto commitments



Division of Public Health & Sports Services

What we do



Intelligence, commissioning & evaluation

Commissioning Public Health
Services, data & analysis



Sports & Leisure services

City sports development,
leisure centres, sport on
parks, outdoor facilities



Prevention

Children's public health
services (school nursing,
health visiting)
Oral health
Lifestyle services



Healthy Places

Health in All Policies
Air Quality
Mental health
Health & Well-being Board
Health & Well-being Strategy
Health Protection

Health & well-being services

We provide a wide range of service to improve population health, funded through a ring-fenced grant

Mandated services:



SEXUAL HEALTH & CONTRACEPTION

16,000 walk-in attendances each year for advice, treatment & contraception



NHS HEALTHCHECKS

Free health MOT every 5 years for 40-74.
45,000 people seen in the last 5 yrs.



HEALTHY TOGETHER

Every child in the city receives support from health visitors and school nursing

Non-Mandated services:



SPORTS & LEISURE SERVICES

7 leisure centres, 1 athletics track, 1 golf course & football & hockey pitches,



LIFESTYLE SERVICES

5000 customers use our health trainers & active lifestyle schemes. 1,830 helped to quit smoking



SUBSTANCE MISUSE

2000 people a year seen for help with drugs & alcohol issues.

Public Health Funding.

01

Leicester PH ring-fenced grant funds

Public Health is funded through the public health ring-fenced grant (£26.8 million) which funds the activities of the division (£20.7 million), drug and alcohol services, and other activities in the council (active travel, parts of regulatory services) that improve health. The major spend areas within the grant are 0-19 Healthy Child Programme, sexual health services, NHS Health-checks, drugs and alcohol services, leisure centres & other lifestyle services

02

Ring fenced grant reduction

The grant has reduced by 2.6% year-on-year since 2016.
2016/17, Leicester allocation = £28,214k, 2019/20 = £26,103k

03

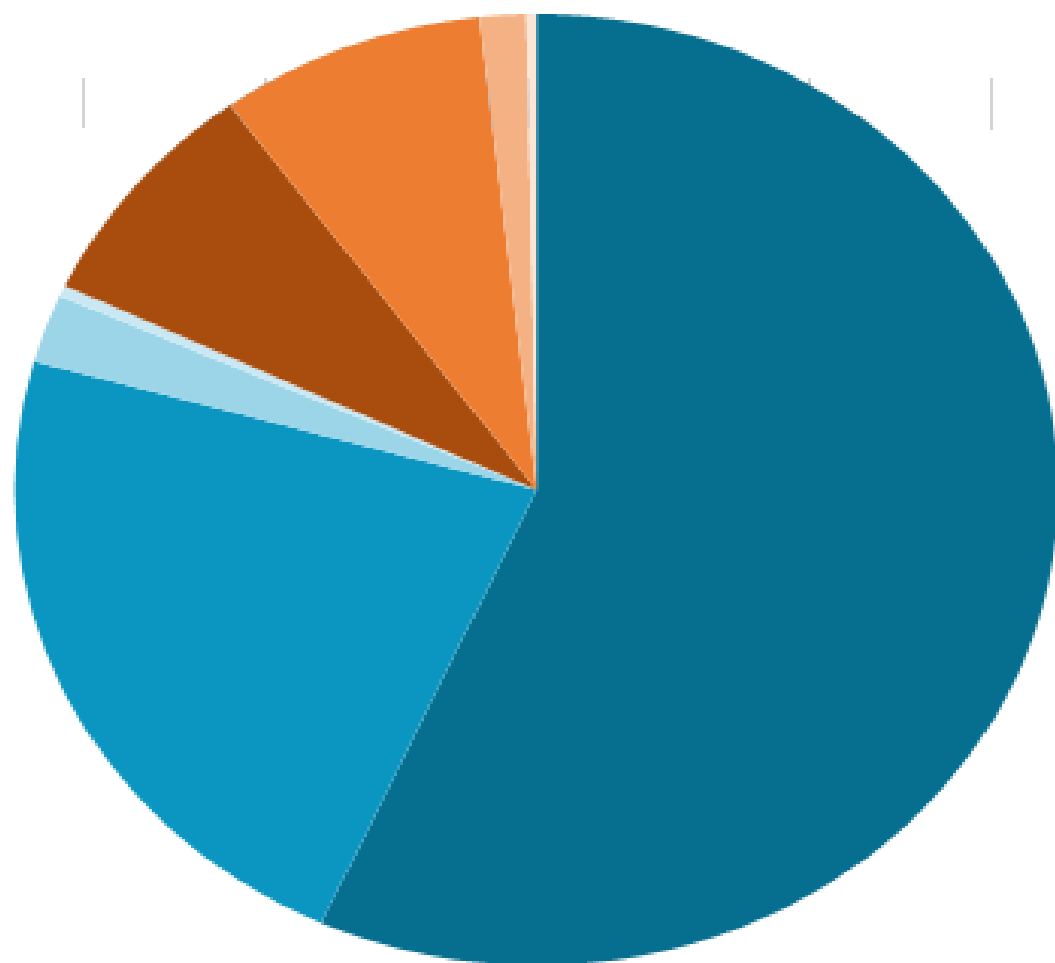
Grant income position for 2021

The current funding position suggests that there is not expected to be a further cut to the Grant for 2021



Public health: core budget spend 2019/20

Public Health Grant divisional spend £20.7 mil



■ Children's 0-19 (56.8% / £9.02m)

■ Sexual Health (22.6% / £3.59m)

■ NHS Health Checks (2.3% / £0.37m)

■ Health protection (0.4% / £0.06m)

■ Lifestyle Services (7.9% / £1.26m)

■ Staffing & Infrastructure (8.2% / £1.31m)

■ Public Mental Health (1.4% / £0.23m)

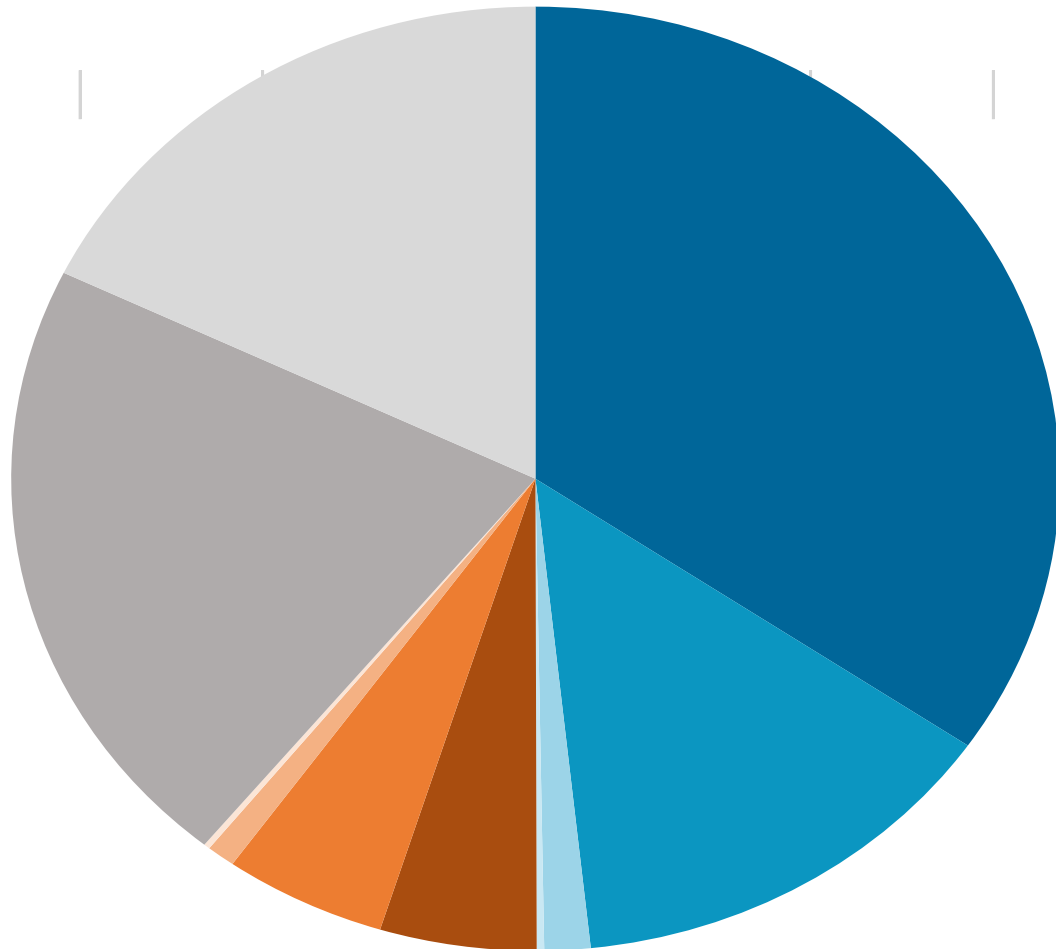
■ Evaluation & Intelligence (0.3% / £0.05m)

% Mandated -
82.1% (£13.04m)

% Non-Mandated -
17.9% (£2.85m)

Public health: total ring fenced grant spend 2019/20

Public Health Grant £26.8 mil



■ Children's 0-19 (34.6% / 9.02m)

■ Sexual Health (13.8% / 3.59m)

■ NHS Health Checks (1.4% / 0.37m)

■ Health protection (0.2% / 0.06m)

■ Lifestyle Services (4.8% / 1.26m)

■ Staffing & Infrastructure (5% / 1.31m)

■ Public Mental Health (0.9% / 0.23m)

■ Evaluation & Intelligence (0.2% / 0.05m)

■ Substance Misuse (21.3% / 5.56m)

■ Other council services (17.8% / 4.65m)

**Mandated - 50%,
(£13.04m)**

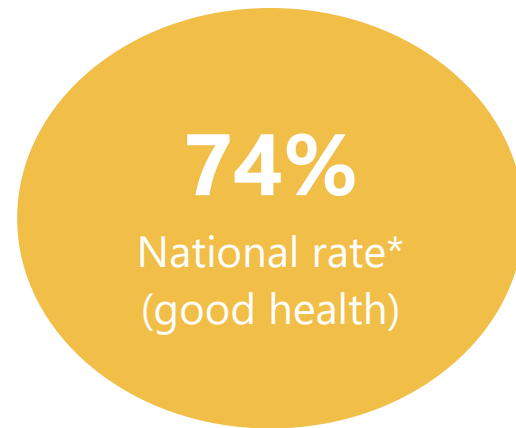
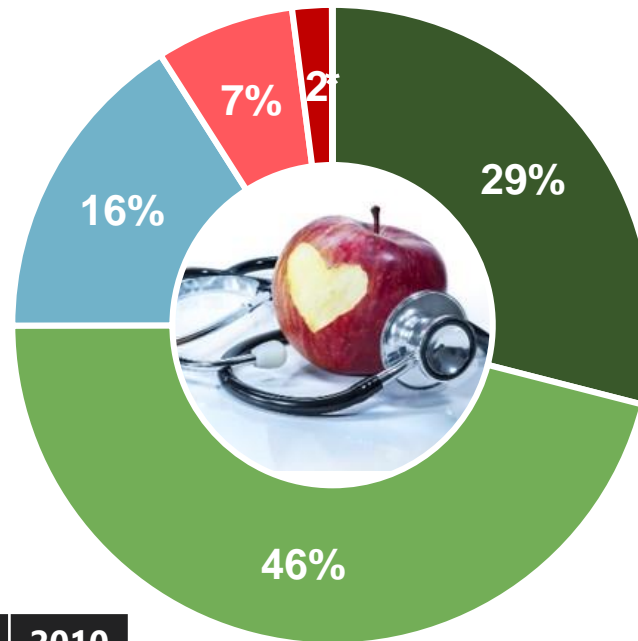
**Non-Mandated -
50%, (£13.06m)**

Three quarters of Leicester residents rate their health as good

There has been a significant increase in self-reported health compared to the 2015 survey (75% vs. 71% in 2015). The proportion of those who say they are healthy is broadly in line with the national picture*. Three in ten (29%) say they are in very good health, in line with previous years, and less than one in ten (9%) think they are in bad health.

Q1. How is your health in general? Would you say it is...?

Very good Good Fair Bad Very bad Don't know Prefer not to say



	2018	2015	2010
Good	75%	71%	72%
Bad	9%	10%	7%

Base: All valid responses (2224) : Fieldwork dates : 5th March – 25th July 2018
*Source: National Health Survey for England, 2016. Based on 8008 UK adults aged 16+

Source: Ipsos MORI

OUR HEALTH CHALLENGES

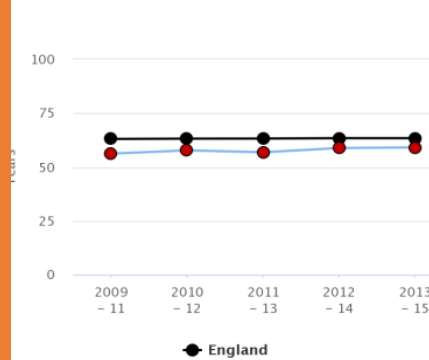
What are the key health issues in the city?

CHILDREN'S HEALTH

1/3 of children are overweight at the end of primary school – although things are improving in reception year



0.1i - Healthy life expectancy at birth (Male) - Leicester



MENTAL HEALTH

Highest rate of common mental health disorders in children & young people and 2nd highest rate in over 65s in the East Midlands



**time to change
leicester**
let's end mental health discrimination

HEART DISEASE
Rates are rising for men under the age of 75 and are also high for women



**RIGHT
OUT**



DIABETES

Rates of diabetes are higher in South Asian communities. Type 2 diabetes is preventable and is increasing.

PEOPLE GET SICKER, YOUNGER

Men in Leicester are in good health until the age of 59. For women, it's 60: before they reach retirement age

KEEPING HEALTHY?
Our smoking rates are falling but we are an inactive city. Healthy food choices are also an issue.

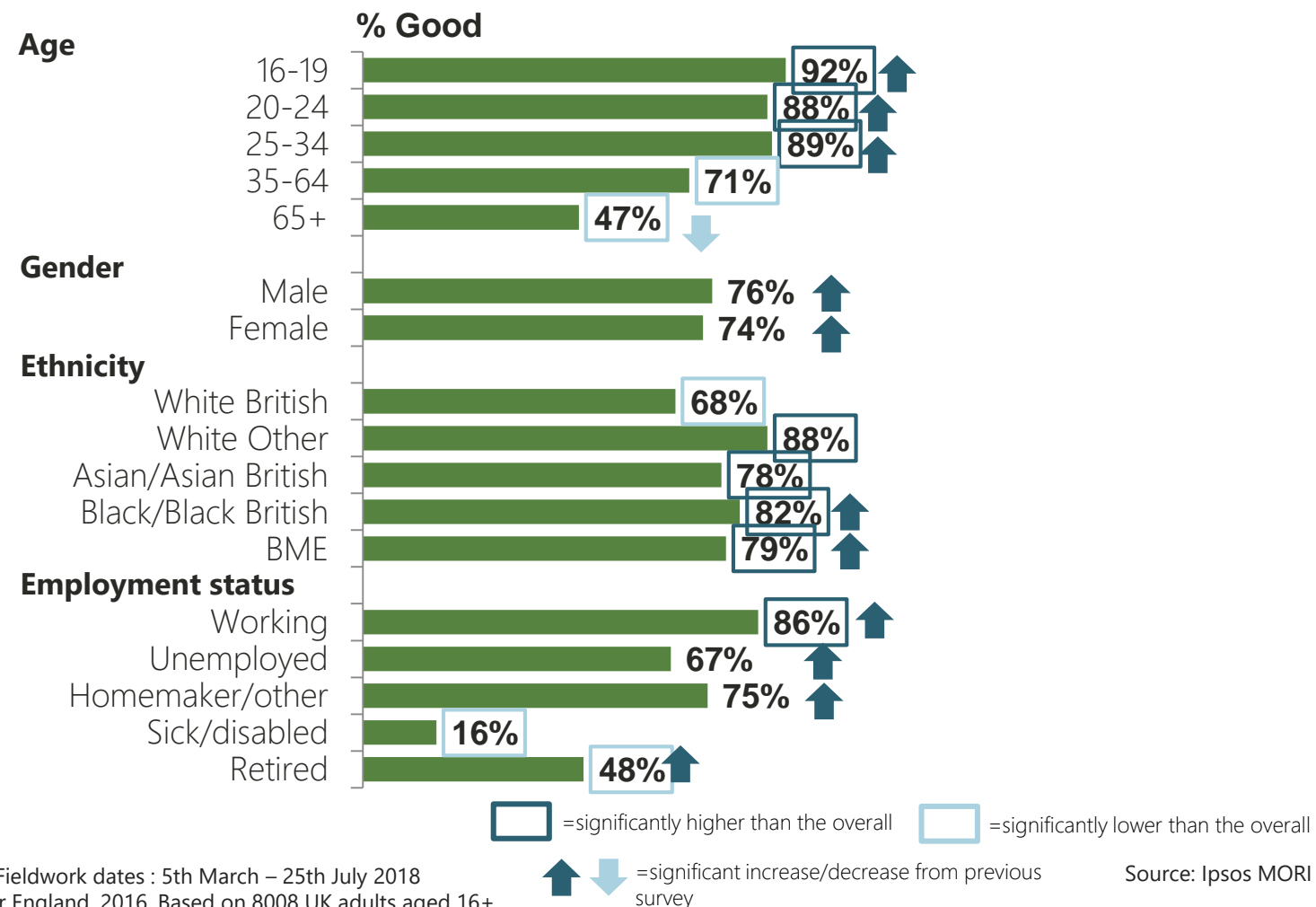
**TYPE 2 DIABETES
KNOW YOUR
RISK**

DIABETES UK
CARE. CONNECT. CAMPAIGN.

Three quarters of Leicester residents rate their health as good

Young people aged between 16-34 are more likely to describe themselves as healthy (89% vs. 47% of those 65+). Those who identify as White British are significantly less likely to rate their health as good (68% vs. 75% overall). It is positive to note that while there are differences between employed residents and those who are workless, this gap has closed – with a significantly higher proportion of those who are workless reporting good health this year (67% vs 61% in 2015).

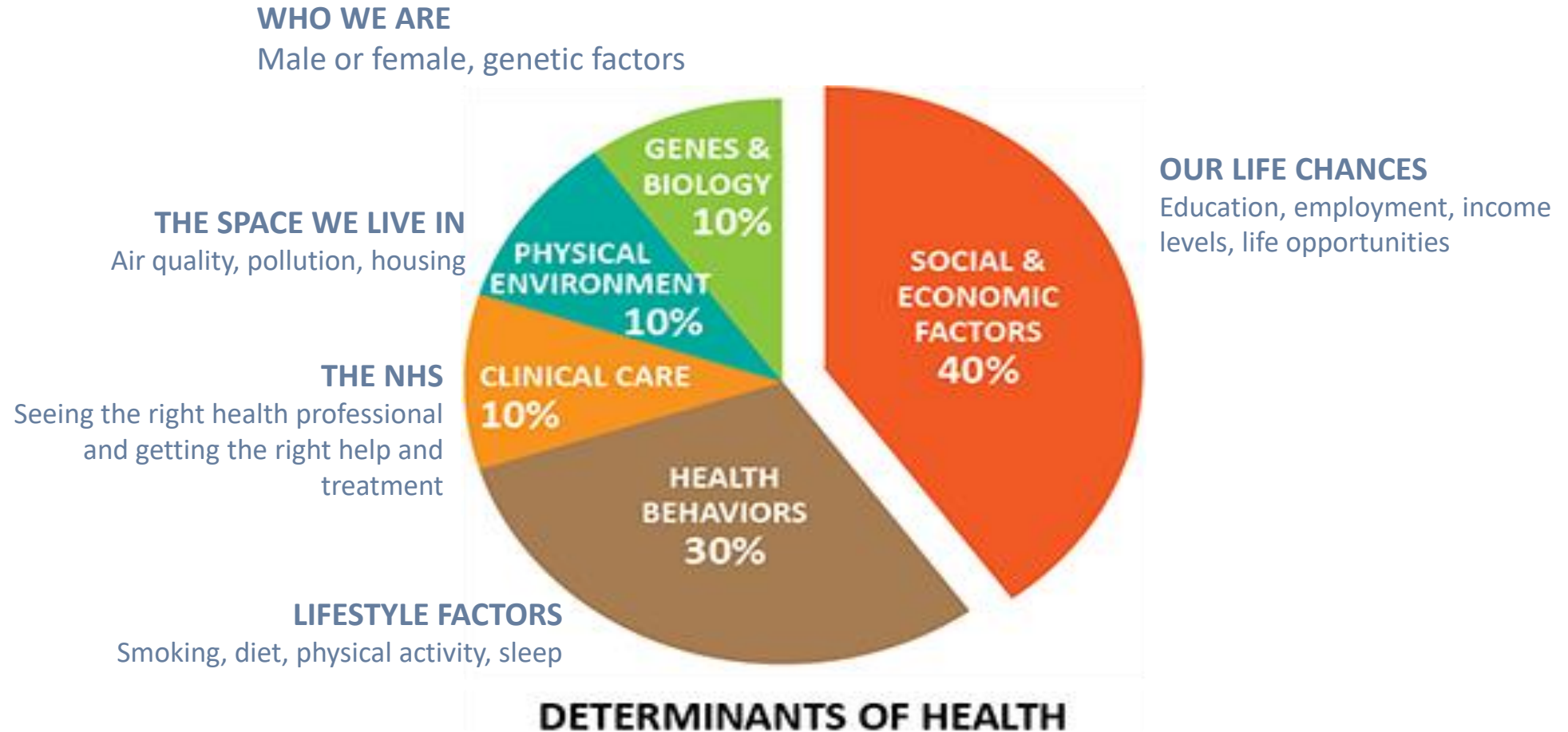
Q1. How is your health in general? Would you say it is...?



Base: All valid responses (2224) : Fieldwork dates : 5th March – 25th July 2018
 Source: National Health Survey for England, 2016. Based on 8008 UK adults aged 16+

Source: Ipsos MORI

WHAT MAKES US HEALTHY?



Public health: Priorities 2019/20

Your subtitle will go here

01

Deliver mandated and non mandated public health functions

Supported via departmental business plan and performance management dashboard and quarterly meetings

02

Implement new service delivery arrangements

July 2019 will see the implementation of a new Integrated Lifestyle Service

03

Deliver on Public Health related manifesto commitments.

04

Support delivery of revised health and well being strategy

Focus on coordination of delivery of the associated action plan

